



Markets and Economics

(PRJ-0311-2022)

The Milk Producers' Organization (MPO)

Quarter 1 2022/2022 (January 2022 till March 2022)

Project goals

Goal 1 - Quarterly reviews of the performance of the dairy industry

Achievements

The quarterly review of the performance of the dairy industry for the last (fourth) quarter of 2022 was completed in January 2022 and submitted to MilkSA. The report was distributed to members of MilkSA, the wider fraternity of the dairy industry and placed on the MilkSA webpage.

No Non-achievements / underperformance has been reported

Goal 2 - Dairy Digits

Achievements

Dairy Digits were published in all three The Dairy Mails in the first quarter of 2022. Tabel 1 of the Dairy Digits was expanded to include a category - Exports and sales to other SACU member countries. Dairy Digits were placed on the MilkSA website.

No Non-achievements / underperformance has been reported

Goal 3 - Lacto Data

Achievements

Lacto Data was reviewed by the Markets and Economics workgroup of MilkSA to ensure relevance and balance between the volume of international and domestic market information covered in the publication. Lacto Data May 2022 draft was submitted to the workgroup in March 2022 for input and approval. This process was completed in March 2022.

No Non-achievements / underperformance has been reported

Goal 4 - International competitiveness of SA Milk Producers

Achievements

The report: Competitiveness of the SA primary dairy industry, 2020 is based on the IFCN Dairy report dated 2021. The report on the competitiveness was completed in January 2022.

No Non-achievements / underperformance has been reported

Goal 5 - Report on the IDF World Dairy Situation

Achievements

Nothing to report

No Non-achievements / underperformance has been reported

Goal 6 - Report on the IDF World Dairy Summit

Achievements

Nothing to report

No Non-achievements / underperformance has been reported

Goal 7 - PowerPoint Presentation to the Members of Milk SA

Achievements

Nothing to report

No Non-achievements / underperformance has been reported

Goal 8 - MPO Statutory Regulations Report

Achievements

During the first quarter of 2022, records and returns were received from dairy farmers and the process of collating started.

No Non-achievements / underperformance has been reported

Income and expenditure statement

Income and expenditure statement	Spook begroting.xlsx
Unnecessary spending during period	No

Popular Report

[Popular report Q1 22.pdf](#)

Additional documentation

No file has been uploaded

Statement

Levy funds were applied only for the purposes stated in the contract	Yes
Levy funds were applied in an appropriate and accountable manner	Yes
Sufficient management and internal control systems were in place to adequately control the project and accurately account for the project expenditure	Yes
The information provided in the report is correct	Yes