



## **Markets and Economics**

(PRJ-0311-2022)

### **The Milk Producers' Organization (MPO)**

**Quarter 3 2022/2022** (July 2022 till September 2022)

#### **Project goals**

##### **Goal 1 - Quarterly reviews of the performance of the dairy industry**

###### ***Achievements***

The second quarter of 2022; a review of the performance of the dairy industry was completed, distributed and published on the Milk SA webpage in July 2022. The third quarter review is currently being constructed and will be circulated to the Market and Economics workgroup the week of 10 October 2022.

***No Non-achievements / underperformance has been reported***

##### **Goal 2 - Dairy Digits**

###### ***Achievements***

The Dairy Digits was published in all three monthly issues of the Dairy Mail; June, July and August and on the Milk SA webpage.

***No Non-achievements / underperformance has been reported***

##### **Goal 3 - Lacto Data**

###### ***Achievements***

Nothing to report.

***No Non-achievements / underperformance has been reported***

##### **Goal 4 - International competitiveness of SA Milk Producers**

###### ***Achievements***

Nothing to report.

***No Non-achievements / underperformance has been reported***

### **Goal 5 - Report on the IDF World Dairy Situation**

#### ***Achievements***

Nothing to report

***No Non-achievements / underperformance has been reported***

### **Goal 6 - Report on the IDF World Dairy Summit**

#### ***Achievements***

The IDF conference was attended virtually.

***No Non-achievements / underperformance has been reported***

### **Goal 7 - PowerPoint Presentation to the Members of Milk SA**

#### ***Achievements***

Nothing to report

***No Non-achievements / underperformance has been reported***

### **Goal 8 - MPO Statutory Regulations Report**

#### ***Achievements***

The letter to farmers is being constructed and will be mailed at the end of October.

***No Non-achievements / underperformance has been reported***

## **Income and expenditure statement**

Income and expenditure statement	<a href="#">Project fin report Sept 2022.xlsx</a>
Unnecessary spending during period	No

## **Popular Report**

## Additional documentation

No file has been uploaded

## Statement

Levy funds were applied only for the purposes stated in the contract	Yes
Levy funds were applied in an appropriate and accountable manner	Yes
Sufficient management and internal control systems were in place to adequately control the project and accurately account for the project expenditure	Yes
The information provided in the report is correct	Yes