



## **Markets and Economics**

(PRJ-0311-2022)

### **The Milk Producers' Organization (MPO)**

**Quarter 4 2022/2022** (October 2022 till December 2022)

#### **Project goals**

##### **Goal 1 - Quarterly reviews of the performance of the dairy industry**

###### ***Achievements***

In the third quarter of 2022; a review of the performance of the dairy industry was completed, and published on the Milk SA webpage in October 2022. The fourth quarter review is currently being constructed and will be circulated to the Market and Economics workgroup in due course.

***No Non-achievements / underperformance has been reported***

##### **Goal 2 - Dairy Digits**

###### ***Achievements***

The Dairy Digits was published in all three monthly issues of the Dairy Mail; September, October and November and on the Milk SA webpage.

***No Non-achievements / underperformance has been reported***

##### **Goal 3 - Lacto Data**

###### ***Achievements***

Nothing to reports

***No Non-achievements / underperformance has been reported***

##### **Goal 4 - International competitiveness of SA Milk Producers**

###### ***Achievements***

Nothing to reports

***No Non-achievements / underperformance has been reported***

### **Goal 5 - Report on the IDF World Dairy Situation**

#### ***Achievements***

The report was completed and published in December 2022.

***No Non-achievements / underperformance has been reported***

### **Goal 6 - Report on the IDF World Dairy Summit**

#### ***Achievements***

The IDF conference was attended virtually. Severe challenges were experienced regarding connectivity, translation and articulation in some of the sessions. It was not possible to construct a noteworthy, coherent and value-adding report.

***No Non-achievements / underperformance has been reported***

### **Goal 7 - PowerPoint Presentation to the Members of Milk SA**

#### ***Achievements***

A powerpoint presentation was developed and presented at the Milk SA General meeting of Members dated 30 November 2022.

***No Non-achievements / underperformance has been reported***

### **Goal 8 - MPO Statutory Regulations Report**

#### ***Achievements***

The letter with the questionnaire was mailed and distributed to dairy farmers in October 2022. These have been followed up with personalised WhatsApp messages from the different regional managers of the MPO.

***No Non-achievements / underperformance has been reported***

## **Income and expenditure statement**

Income and expenditure statement	<a href="#">Dummy budget.xlsx</a>
Unnecessary spending during period	No

# Popular Report

[Popular report Q4 22.pdf](#)

## Additional documentation

No file has been uploaded

## Statement

Levy funds were applied only for the purposes stated in the contract	Yes
Levy funds were applied in an appropriate and accountable manner	Yes
Sufficient management and internal control systems were in place to adequately control the project and accurately account for the project expenditure	Yes
The information provided in the report is correct	Yes