



Economies and Markets
(PRJ-0343-2023)
Milk Producers' Organisation

Year 2023/2023 (January 2023 till December 2023)

Project goals

Goal 1 - Quarterly reviews of the performance of the dairy industry

Achievements

All four quarterly reviews were compiled, mailed to MilkSA members and published on the Milk SA webpage.

No Non-achievements / underperformance has been reported

Goal 2 - Monthly Dairy Digits incorporating the production of unprocessed milk, cross border dairy trade statistics, various applicable price indices and international dairy commodity prices

Achievements

Twelve Dairy Digits were compiled and published in the twelve The Dairy Mail editions of 2023 and on the MilkSA webpage.

No Non-achievements / underperformance has been reported

Goal 3 - Lacto-Data dealing extensively with the international and domestic dairy markets

Achievements

Lacto-Data was completed and published in the June 2023 edition of The Dairy Mail.

No Non-achievements / underperformance has been reported

Goal 4 - International Farmers' Comparison Network (IFCN) typical farming model participating, culminating in a benchmarking exercise regarding the

cost of unprocessed milk production between participating countries

Achievements

The results of the 2023 data mining exercise as documented in the Dairy Report 2023 of the IFCN were condensed into a report and submitted to Milk SA.

No Non-achievements / underperformance has been reported

Goal 5 - Written report: IDF World Dairy Situation

Achievements

The report on the World Dairy Situation was completed and submitted to Milk SA

No Non-achievements / underperformance has been reported

Goal 6 - Written report: 2023 IDF World Dairy Summit

Achievements

The report on the attendance of the IDF World Dairy Summit in Chicago, USA, was compiled and submitted to Milk SA.

No Non-achievements / underperformance has been reported

Goal 7 - Power-point presentations to the members of Milk SA

Achievements

PowerPoint presentations were presented to the members of Milk SA in June and November 2023. The June presentation was handled by the CEO of Milk SA since the project manager was attending the IFCN conference.

No Non-achievements / underperformance has been reported

Goal 8 - MPO statutory regulation data collection and collation, culmination in a report

Achievements

The report was completed and submitted to Milk SA.

No Non-achievements / underperformance has been reported

Income and expenditure statement

Income and expenditure statement	Financial report - Economies and Markets 2023.xlsx
Unnecessary spending during period	No

Popular Report

[Year report 2023.docx](#)

Additional documentation

No file has been uploaded

Statement

Levy funds were applied only for the purposes stated in the contract	Yes
Levy funds were applied in an appropriate and accountable manner	Yes
Sufficient management and internal control systems were in place to adequately control the project and accurately account for the project expenditure	Yes
The information provided in the report is correct	Yes