



***Economies and Markets***  
(PRJ-0343-2023)  
***Milk Producers' Organisation***

***Quarter 1 2023/2023*** (January 2023 till March 2023)

**Project goals**

**Goal 1 - Quarterly reviews of the performance of the dairy industry**

***Achievements***

The quarterly review of the last quarter of 2022 was completed, published and mailed to members of MilkSA and industry roleplayers during January 2023.

***No Non-achievements / underperformance has been reported***

**Goal 2 - Monthly Dairy Digits incorporating the production of unprocessed milk, cross border dairy trade statistics, various applicable price indices and international dairy commodity prices**

***Achievements***

Dairy Digits were published in all three The Dairy Mail editions of the first three months of 2023.

***No Non-achievements / underperformance has been reported***

**Goal 3 - Lacto-Data dealing extensively with the international and domestic dairy markets**

***Achievements***

Nothing to report

***No Non-achievements / underperformance has been reported***

**Goal 4 - International Farmers' Comparison Network (IFCN) typical farming model participating, culminating in a benchmarking exercise regarding the cost of unprocessed milk production between participating countries**

## **Achievements**

The report on the competitiveness of the South African primary dairy industry was drafted and finalised in January 2023. The final report was published on the MilkSA webpage and is available for interested parties.

***No Non-achievements / underperformance has been reported***

### **Goal 5 - Written report: IDF World Dairy Situation**

#### **Achievements**

Nothing to report

***No Non-achievements / underperformance has been reported***

### **Goal 6 - Written report: 2023 IDF World Dairy Summit**

#### **Achievements**

Nothing to report

***No Non-achievements / underperformance has been reported***

### **Goal 7 - Power-point presentations to the members of Milk SA**

#### **Achievements**

Nothing to report

***No Non-achievements / underperformance has been reported***

### **Goal 8 - MPO statutory regulation data collection and collation, culmination in a report**

#### **Achievements**

The report is in the final stages of completion.

***No Non-achievements / underperformance has been reported***

## **Income and expenditure statement**

Income and expenditure statement	<a href="#">Fin staat 2023 K1.msg</a>
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Unnecessary spending during period	No
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## Popular Report

[Popular report Q1 23.pdf](#)

## Additional documentation

No file has been uploaded

## Statement

Levy funds were applied only for the purposes stated in the contract	Yes
Levy funds were applied in an appropriate and accountable manner	Yes
Sufficient management and internal control systems were in place to adequately control the project and accurately account for the project expenditure	Yes
The information provided in the report is correct	Yes