



Economies and Markets
(PRJ-0343-2023)
Milk Producers' Organisation

Quarter 4 2023/2023 (October 2023 till December 2023)

Project goals

Goal 1 - Quarterly reviews of the performance of the dairy industry

Achievements

The quarterly review of the third quarter of 2023 was completed, published on the MilkSA webpage, and mailed to members of MilkSA and industry roleplayers during October 2023.

No Non-achievements / underperformance has been reported

Goal 2 - Monthly Dairy Digits incorporating the production of unprocessed milk, cross border dairy trade statistics, various applicable price indices and international dairy commodity prices

Achievements

Dairy Digits were published in all three The Dairy Mail editions of October, November and December 2023.

No Non-achievements / underperformance has been reported

Goal 3 - Lacto-Data dealing extensively with the international and domestic dairy markets

Achievements

Nothing to report

No Non-achievements / underperformance has been reported

Goal 4 - International Farmers' Comparison Network (IFCN) typical farming model participating, culminating in a benchmarking exercise regarding the

cost of unprocessed milk production between participating countries

Achievements

Nothing to report

No Non-achievements / underperformance has been reported

Goal 5 - Written report: IDF World Dairy Situation

Achievements

The report on the IDF World Dairy Situation was completed in December, published on the MilkSA webpage, and mailed to members of MilkSA and industry roleplayers.

No Non-achievements / underperformance has been reported

Goal 6 - Written report: 2023 IDF World Dairy Summit

Achievements

The report on the IDF World Dairy Summit was completed in December and provided to Milk SA.

No Non-achievements / underperformance has been reported

Goal 7 - Power-point presentations to the members of Milk SA

Achievements

A power-presentation was developed and presented at the Milk SA general meeting on 30 November 2023.

No Non-achievements / underperformance has been reported

Goal 8 - MPO statutory regulation data collection and collation, culmination in a report

Achievements

A cover letter whereto the survey questionnaire was attached was mailed to milk farmers in October. These are currently being completed and followed up by the regional managers of the MPO.

No Non-achievements / underperformance has been reported

Income and expenditure statement

Income and expenditure statement	Dummy budget.xlsx
Unnecessary spending during period	No

Popular Report

[Popular report Q4 23.pdf](#)

Additional documentation

No file has been uploaded

Statement

Levy funds were applied only for the purposes stated in the contract	Yes
Levy funds were applied in an appropriate and accountable manner	Yes
Sufficient management and internal control systems were in place to adequately control the project and accurately account for the project expenditure	Yes
The information provided in the report is correct	Yes