



**Economies and Markets**  
(PRJ-0343-2023)  
**Milk Producers' Organisation**

**Quarter 4 2023/2023** (October 2023 till December 2023)

**Project goals**

**Goal 1 - Quarterly reviews of the performance of the dairy industry**

***Achievements***

The quarterly review of the third quarter of 2023 was completed, published on the MilkSA webpage, and mailed to members of MilkSA and industry roleplayers during October 2023.

***No Non-achievements / underperformance has been reported***

**Goal 2 - Monthly Dairy Digits incorporating the production of unprocessed milk, cross border dairy trade statistics, various applicable price indices and international dairy commodity prices**

***Achievements***

Dairy Digits were published in all three The Dairy Mail editions of October, November and December 2023.

***No Non-achievements / underperformance has been reported***

**Goal 3 - Lacto-Data dealing extensively with the international and domestic dairy markets**

***Achievements***

Nothing to report

***No Non-achievements / underperformance has been reported***

**Goal 4 - International Farmers' Comparison Network (IFCN) typical farming model participating, culminating in a benchmarking exercise regarding the**

## **cost of unprocessed milk production between participating countries**

### ***Achievements***

Nothing to report

***No Non-achievements / underperformance has been reported***

## **Goal 5 - Written report: IDF World Dairy Situation**

### ***Achievements***

The report on the IDF World Dairy Situation was completed in December, published on the MilkSA webpage, and mailed to members of MilkSA and industry roleplayers.

***No Non-achievements / underperformance has been reported***

## **Goal 6 - Written report: 2023 IDF World Dairy Summit**

### ***Achievements***

The report on the IDF World Dairy Summit was completed in December and provided to Milk SA.

***No Non-achievements / underperformance has been reported***

## **Goal 7 - Power-point presentations to the members of Milk SA**

### ***Achievements***

A power-presentation was developed and presented at the Milk SA general meeting on 30 November 2023.

***No Non-achievements / underperformance has been reported***

## **Goal 8 - MPO statutory regulation data collection and collation, culmination in a report**

### ***Achievements***

A cover letter where to the survey questionnaire was attached was mailed to milk farmers in October. These are currently being completed and followed up by the regional managers of the MPO.

***No Non-achievements / underperformance has been reported***

# Income and expenditure statement

Income and expenditure statement	<a href="#">Dummy budget.xlsx</a>
Unnecessary spending during period	No

## Popular Report

[Popular report Q4 23.pdf](#)

## Additional documentation

No file has been uploaded

## Statement

Levy funds were applied only for the purposes stated in the contract	Yes
Levy funds were applied in an appropriate and accountable manner	Yes
Sufficient management and internal control systems were in place to adequately control the project and accurately account for the project expenditure	Yes
The information provided in the report is correct	Yes