



Economies and Markets

(PRJ-0369-2024)

The Milk Producers' Organisation (MPO)

Quarter 1 2024/2024 (January 2024 till March 2024)

Project goals

Goal 1 - Quarterly Reviews of the performance of the dairy industry

Achievements

The quarterly review of the performance of the dairy industry in the last quarter of 2023 was completed and submitted in January 2024.

No Non-achievements / underperformance has been reported

Goal 2 - Monthly Dairy Digits

Achievements

Dairy Digits were completed and published in the Dairy Mails for January, February, and March 2024.

No Non-achievements / underperformance has been reported

Goal 3 - Lacto Data once a year

Achievements

The initial draft was completed. Now awaiting input from the Economies and Markets work group.

No Non-achievements / underperformance has been reported

Goal 4 - International Farm Comparative Report

Achievements

The International Farm Comparative Report based on the IFCN Dairy Report of 2023, was

completed and submitted in January 2024.

No Non-achievements / underperformance has been reported

Goal 5 - Report on the IDF World Dairy Situation

Achievements

Nothing to report

No Non-achievements / underperformance has been reported

Goal 6 - Report on the 2024 IDF World Dairy Summit

Achievements

Nothing to reports

No Non-achievements / underperformance has been reported

Goal 7 - PowerPoint presentations to the members of Milk SA

Achievements

Nothing to report

No Non-achievements / underperformance has been reported

Goal 8 - Report on the survey conducted by the MPO regarding the MPO statutory regulation

Achievements

The report was completed and submitted in March 2024.

No Non-achievements / underperformance has been reported

Goal 9 - Quarterly report on dairy sales to the BeLN countries

Achievements

Nothing to report

No Non-achievements / underperformance has been reported

Goal 10 - Quarterly report on the NielsenIQ trends of retail sales of nine dairy products and eight other generally used food products

Achievements

Nothing to report

No Non-achievements / underperformance has been reported

Income and expenditure statement

Income and expenditure statement	Financial report - Project Advances.xlsx
Unnecessary spending during period	No

Popular Report

[Popular report Q1 24.pdf](#)

Additional documentation

No file has been uploaded

Statement

Levy funds were applied only for the purposes stated in the contract	Yes
Levy funds were applied in an appropriate and accountable manner	Yes
Sufficient management and internal control systems were in place to adequately control the project and accurately account for the project expenditure	Yes
The information provided in the report is correct	Yes