

Economies and Markets

(PRJ-0403-2025)

The Milk Producers' Organisation (MPO)

Quarter 3 2025 (July 2025 till September 2025)

Project goals

Goal 1 - Quarterly Review of the Performance of the Dairy Industry

Achievements

The report was published in July 2025, distributed via email and is available on the Milk SA webpage.

No Non-achievements / underperformance has been reported

Goal 2 - Dairy Digits

Achievements

Dairy Digits was completed for all thee months in the third quater of 2025, circulated via email en published on the Milk SA webpage.

No Non-achievements / underperformance has been reported

Goal 3 - Lacto Data

Achievements

Nothing to report

No Non-achievements / underperformance has been reported

Goal 4 - International Farm Comparative Report

Achievements

Nothing to report

No Non-achievements / underperformance has been reported

Goal 5 - Report on the IDF World Dairy Situation i.r.o. 2024

Achievements

Nothing to report

No Non-achievements / underperformance has been reported

Goal 6 - Report on the 2025 IDF World Dairy Summit

Achievements

Nothing to report

No Non-achievements / underperformance has been reported

Goal 7 - Report on intra trade of dairy products with the BeLN countries

Achievements

The report was completed and published, circulated via email and is available on the Milk SA webpage.

No Non-achievements / underperformance has been reported

Goal 8 - NielsenIQ trends of the retail sales of eight dairy products and eight other generally used food products

Achievements

The MSA Nielsen All Products June 2025 report was completed, circulated via email and published on the Milk SA webpage.

No Non-achievements / underperformance has been reported

Goal 9 - Report on the allocation of unprocessed milk to dairy products

Achievements

The quarterly report for the second quarter of 2025 on the allocation of unprocessed milk towards the different dairy products and the volume of manufactured byproducts was completed, circulated via email and published on the Milk SA webpage.

No Non-achievements / underperformance has been reported

Income and expenditure statement

Income and expenditure statement	<u>Fin Management report Milk SA projest.xlsx</u>
Unnecessary spending during period	No

Popular Report

Popular report Q3 25.pdf

Popular report and Additional documentation

No file has been uploaded

Statement

Levy funds were applied only for the purposes stated in the contract	Yes
Levy funds were applied in an appropriate and accountable manner	Yes
Sufficient management and internal control systems were in place to adequately control the project and accurately account for the project expenditure	Yes
The information provided in the report is correct	Yes