



Economies and Markets

(PRJ-0430-2026)

The Milk Producers' Organisation (MPO)

Quarter 1 2026 (January 2026 till March 2026)

Project goals

Goal 1 - Quarterly Review of the Performance of the Dairy Industry

Achievements

The report covering the last quarter of 2025 was completed, distributed via electronic mail and is available on the Milk SA webpage.

No Non-achievements / underperformance has been reported

Goal 2 - Dairy Digits

Achievements

Dairy Digits for January, February and March 2026 were distributed via email and published by Plaasmedia on various digital platforms and are available on the Milk SA webpage.

No Non-achievements / underperformance has been reported

Goal 3 - Lacto Data

Achievements

Lacto Data for publishing in June 2026 is well progressed and will be forwarded for editing in April. The publication has been expanded to include detailed graphs regarding the usage of unprocessed milk in the manufacturing of dairy products for the period 2019 to 2025.

No Non-achievements / underperformance has been reported

Goal 4 - International Farm Comparative Report

Achievements

The **International Farm Comparative Report** was completed and submitted in January 2026. The report was distributed via email and is available on the Milk SA webpage.

No Non-achievements / underperformance has been reported

Goal 7 - Report on intra trade of dairy products with the BeLN countries

Achievements

The report was completed in February 2026 and distributed via email and published on the Milk SA web page.

No Non-achievements / underperformance has been reported

Goal 8 - NielsenIQ trends of the retail sales of eight dairy products and eight other generally used food products

Achievements

The report covering the period up to December 2025 was completed in March 2026 and was distributed via electronic mail and is available on the Milk SA webpage.

No Non-achievements / underperformance has been reported

Goal 9 - Report on the allocation of unprocessed milk to dairy products

Achievements

The report is compiled from information provided to Milk SA by manufacturers of dairy products, as required by the relevant statutory measures. The report was completed in March 2026 and covered the period from 2022 to 2025. The report is currently being circulated for comments and input by the Economies and Markets Workgroup, whereafter the report will be distributed via email and published on the Milk SA web page.

No Non-achievements / underperformance has been reported

Income and expenditure statement

Income and expenditure statement	Dummy fin Rep.xlsx
Unnecessary spending during period	No

Popular Report

[Popular report Q1 26.pdf](#)

Popular report and Additional documentation

No file has been uploaded

Statement

Levy funds were applied only for the purposes stated in the contract	Yes
Levy funds were applied in an appropriate and accountable manner	Yes
Sufficient management and internal control systems were in place to adequately control the project and accurately account for the project expenditure	Yes
The information provided in the report is correct	Yes