



Economies and Markets
(PRJ-0447-2026)
The Milk Producers' Organisation (MPO)
Quarter 1 2026 (July 2026 till September 2026)

Project goals

**Goal 1 - Quarterly reviews of the performance of the dairy industry
October 2026, January 2027**

Achievements

The Quarterly Review for the second quarter of 2026 was compiled and finalised in August, circulated via email, and published on the Milk SA webpage.
The Quarterly Review for October is being compiled.

No Non-achievements / underperformance has been reported

Goal 2 - Dairy Digits Monthly July to December

Achievements

The Dairy Digits for July, August and September were compiled, approved and published via Plaasmedia and the Milk SA webpage.

No Non-achievements / underperformance has been reported

Goal 3 - International Farm Comparative Report 31 January 2027

Achievements

The annual IFCN conference was held in Italy in October and attended by the project manager. Data input to the IFCN Typical Model was verified in consultative groups and finalised. The IFCN Dairy report will be published in November, after which the above report will be compiled.

No Non-achievements / underperformance has been reported

Goal 4 - Report on the IDF World Dairy Situation i.r.o. 2025 December 2026

Achievements

Nothing to report.

No Non-achievements / underperformance has been reported

Goal 5 - PowerPoint presentation to the members of Milk SA November 2026

Achievements

Nothing to report

No Non-achievements / underperformance has been reported

Goal 6 - Report on intra-trade exports of dairy products to the BeLN countries. November 2026, February 2027

Achievements

The report on Sales to the other SACU countries for the second quarter of 2026 was compiled and completed in September 2026, circulated via email and published on the Milk SA webpage.

No Non-achievements / underperformance has been reported

Goal 7 - “Nielsen’s trends of the retail sales of eight dairy products and eight other generally used food products” Quarterly, the last two quarters of 2026

Achievements

Nothing to report.

No Non-achievements / underperformance has been reported

Goal 8 - Report on the application of unprocessed milk used in dairy products. Quarterly, the last two quarters of 2026

Achievements

The Report on the application of milk in the second quarter of 2026 was completed in August

2026, circulated via email and published on the Milk SA webpage.

No Non-achievements / underperformance has been reported

Income and expenditure statement

Income and expenditure statement	Dummy Budget.xlsx
Unnecessary spending during period	No

Popular Report

[Popular report Q3 26.pdf](#)

Popular report and Additional documentation

No file has been uploaded

Statement

Levy funds were applied only for the purposes stated in the contract	Yes
Levy funds were applied in an appropriate and accountable manner	Yes
Sufficient management and internal control systems were in place to adequately control the project and accurately account for the project expenditure	Yes
The information provided in the report is correct	Yes